

Metropolitan Regional Career Center

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 4,590,492
Total District Enrollment*:	329
Total District Per Pupil:	\$ 13,953
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 4,590,492
In-District Enrollment:	329
In-District Per Pupil:	\$ 13,953
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 4,465,498
In-District Enrollment:	329
Adj. District Per Pupil:	\$ 13,573
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 4,590,492	\$ 123,384	\$ 0	\$ 62,435	\$ 0	\$ 0	\$ 4,404,673
% of Total Expenditures:	100.00%	2.69%	0.00%	1.36%	0.00%	0.00%	95.95%
Program Enrollment:		1.53	64.08	329.00	0.00	0.00	263.39
% Involvement:		0.47%	19.48%	100.00%	0.00%	0.00%	80.06%
Instruction							
Expenditures:	\$ 2,310,466	119,255	0	61,705	0	0	2,129,506
% of Total Expenditures:	50.33%	2.60%	0.00%	1.34%	0.00%	0.00%	46.39%
Instructional Support							
Expenditures:	\$ 629,791	4,129	0	730	0	0	624,932
% of Total Expenditures:	13.72%	0.09%	0.00%	0.02%	0.00%	0.00%	13.61%
Operations							
Expenditures:	\$ 823,269	0	0	0	0	0	823,269
% of Total Expenditures:	17.93%	0.00%	0.00%	0.00%	0.00%	0.00%	17.93%
Other Commitments							
Expenditures:	\$ 124,994	0	0	0	0	0	124,994
% of Total Expenditures:	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Leadership							
Expenditures:	\$ 701,972	0	0	0	0	0	701,972
% of Total Expenditures:	15.29%	0.00%	0.00%	0.00%	0.00%	0.00%	15.29%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.